**COST DETAILS FOR PRIME**

**Project Title:**

**PI:**

**Start Date:**

**End Date:**

**Project Duration:** *<state the total project period in months>*

*<Only fill out the applicable columns in the table below based on the project duration>*

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET** | **Year 1** | **Year 2** | **Year 3** |
| A. Senior/Key Persons (salary+fringe benefits) | $ | $ | $ |
| B. Other Personnel (salary+fringe benefits) | $ | $ | $ |
| **A+B Total Personnel Costs** | **$** | **$** | **$** |
| C. Equipment | $ | $ | $ |
| D. Travel | $ | $ | $ |
| E. Participant Support Costs | $ | $ | $ |
| F.1 Other Direct Costs (except Subaward/Contractual) | $ | $ | $ |
| F.2 Subaward/Contractual Costs | $ | $ | $ |
| **G. Direct Costs Subtotal** | **$** | **$** | **$** |
| H. Indirect Costs | $ | $ | $ |
| **I. Total Costs** | **$** | **$** | **$** |

**BUDGET JUSTIFICATION**

**A. Personnel (Senior/Key):** *<Break down the salary costs by person and provide biosketches>*

**B. Personnel (Other):** *<Break down the salary costs by person>*

**Total Personnel Costs:**

**C. Equipment:**

**D. Travel:** *<Break down into Domestic Travel costs (Incl. Canada, Mexico and U.S. Possessions) and Foreign Travel costs, if any>*

**E. Participant Support Costs:** *<Specify whether for Tuition/Fees/Health Insurance, Stipends, Travel, Subsistence, or Other>*

**F.1 Other Direct Costs (except Subaward/Contractual):** *<Descrive whether for Materials & Supplies, Publication Costs, ADP/Computer Services, Translation/Transcription Services, or other (specify) >*

**F.2 Subaward/Contractual Costs:**

**H. Indirect (F&A) Costs:** *<State the actual federally approved rate and the base cost used for calculating the indirect cost>*